



PRESUPUESTO DE INGRESOS CALENDARIZADO DE 2025

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE MÉXICO

NOMBRE	CUENTA	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL
LEY DE INGRESOS ESTIMADA		122,064,123.00	101,494,148.00	104,564,532.00	182,237,318.00	108,310,564.00	98,449,233.00	97,221,242.00	99,101,985.00	102,655,926.00	93,783,411.00	157,734,714.00	108,991,707.00	1,438,084,378.00
INGRESOS DE GESTION	4173	9,588,183.00	5,468,895.00	9,550,442.00	4,579,394.00	9,870,471.00	8,121,244.00	4,531,244.00	5,085,449.00	10,093,520.00	4,531,244.00	4,532,244.00	4,531,237.00	78,281,537.00
Ingresos por Venta de Bienes y Servicios	4173-011	9,588,183.00	5,468,895.00	9,550,442.00	4,579,394.00	9,870,471.00	8,121,244.00	4,531,244.00	5,085,449.00	10,093,520.00	4,531,244.00	4,532,244.00	4,531,237.00	78,281,537.00
Ingresos por Venta de Bienes y Servicios de Organismos Descentralizados	4173-011-001	9,588,183.00	5,468,895.00	9,550,442.00	4,579,394.00	9,870,471.00	8,121,244.00	4,531,244.00	5,085,449.00	10,093,520.00	4,531,244.00	4,532,244.00	4,531,237.00	78,281,537.00
PREINSCRIPCIONES	4173-011-001-001	9,588,183.00	5,468,895.00	9,550,442.00	4,579,394.00	9,870,471.00	8,121,244.00	4,531,244.00	5,085,449.00	10,093,520.00	4,531,244.00	4,532,244.00	4,531,237.00	78,281,537.00
SUBSIDIOS	4223	112,477,940.00	96,015,153.00	95,014,090.00	178,257,954.00	98,640,093.00	92,327,979.00	92,690,998.00	93,016,519.00	92,637,406.00	89,232,167.00	153,202,470.00	164,390,470.00	1,357,802,838.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	4223-001	112,477,940.00	96,015,153.00	95,014,090.00	178,257,954.00	98,640,093.00	92,327,979.00	92,690,998.00	93,016,519.00	92,637,406.00	89,232,167.00	153,202,470.00	164,390,470.00	1,357,802,838.00
Subsidios	4223-001-001	112,477,940.00	96,015,153.00	95,014,090.00	178,257,954.00	98,640,093.00	92,327,979.00	92,690,998.00	93,016,519.00	92,637,406.00	89,232,167.00	153,202,470.00	164,390,470.00	1,357,802,838.00
Transferencias Estatales	4223-001-001-001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias Ramo 28	4223-001-001-002	65,721,994.00	47,482,864.00	47,780,110.00	92,649,026.00	60,020,921.00	48,311,009.00	46,606,208.00	46,859,606.00	45,527,453.00	44,396,490.00	83,383,823.00	98,696,696.00	716,589,465.00
Transferencias Federales	4223-001-001-003	46,755,946.00	48,532,995.00	47,221,080.00	85,608,928.00	47,719,172.00	46,016,870.00	46,085,390.00	46,090,910.00	47,099,953.00	44,895,707.00	69,805,647.00	65,721,774.00	641,437,073.00



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